



Leicester  
City Council

## **WARDS AFFECTED**

Aylestone, Eyres Monsell and Freeman

**CABINET**

**12 March 2007**

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### **AREA COMMITTEE EXPENDITURE**

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#### **REPORT OF THE CORPORATE DIRECTOR OF RESOURCES**

##### **1. Purpose of Report**

The purpose of this report is to seek Cabinet endorsement of spending proposals by the Aylestone, Eyres Monsell and Freeman Area Committee.

##### **2. Summary**

Cabinet at its meeting on 26 June 2006 agreed to a new earmarked reserve for Area Committee budgets, with the unspent balances from 2005/2006 being carried forward to that earmarked reserve. This amounted to £25,000 for 2005/06 and a further £25,000 for 2006/07. Area Committees also received a one-off sum of £10,000 each for sports activities in 2005-6 which has also been carried forward.

Proposals from each Area Committee are reported to Cabinet for approval.

Appendix A sets out a number of proposals from Area Committees.  
Appendix B sets out total spending proposal costs to date and funds available for further projects.

##### **3. Recommendations**

It is RECOMMENDED that Members -

- (1) Agree the expenditure proposals in Appendix A; and
- (2) Note budget commitments spent ahead of this Cabinet but agreed by officers in consultation with the relevant Members as a matter of urgency due to time constraints.

##### **4. Headline Financial and Legal Implications**

###### **4.1 Financial Implications.**

The expenditure proposals are within the budget available and in accordance with the principles agreed by Cabinet on 26 September 2005.

**4.2 Legal implications**

There are no legal implications.

**5. Background Papers – Local Government Act 1972**

Aylestone, Eyres Monsell and Freeman Area Committee: 15 February 2007.  
Minutes of Cabinet meeting held on 26 June 2006 and 26 September 2005.

**6. Other implications**

| OTHER IMPLICATIONS            | YES/NO | Paragraph references within supporting information |
|-------------------------------|--------|--|
| Equal opportunities           | No     |  |
| Policy                        | No     | Within agreed criteria                             |
| Sustainable and environmental | No     |  |
| Crime and disorder            | No     |  |
| Human Rights Act              | No     |  |
| Elderly/people on low income  | No     |  |

**7. Report Author/Officer to contact**

Jerry Connolly, Resources Department, ext. 6799

jerry.connolly@leicester.gov.uk

**DECISION STATUS**

|                                      |                     |
|--------------------------------------|---------------------|
| <b>Key Decision</b>                  | No                  |
| <b>Reason</b>                        | N/A                 |
| <b>Appeared in Forward Plan</b>      | N/A                 |
| <b>Executive or Council Decision</b> | Executive (Cabinet) |

APPENDIX A

**AREA COMMITTEE PROPOSALS FOR EXPENDITURE**

| <b>Proposal</b>  | <b>Notes/departmental consultation</b>   | <b>Cost (£)</b> |
|--|--|-----------------|
| <b>Aylestone, Eyres Monsell and Freeman Area Committee</b> |  |                 |
| New residents' group rental costs                          | Split between Aylestone/Freeman budgets  | 102             |
| Repairs to Southfield library fencing                      | Funding split between three wards  | 2,400           |
| Linwood Community Association start-up costs               | Funding shared by Eyres Monsell And Freeman wards                              | 504             |
| Luncheon club outing                                       | Funding shared by Eyres Monsell And Freeman wards                              | 800             |
| Extension of no cold-call zone                             | Funding shared by Eyres Monsell And Freeman wards                              | 900             |
| Extra funding for skateboard park feasibility study        | Added to £1,000 committed earlier and set against Eyres Monsell sports funding | 833             |
|  | <b>Total</b>   | <b>5,539</b>    |

## APPENDIX B

Summary of spending commitments by each area committee based on approval of the above project spending.

| Area committee   | General funding budget: 2006/7 | General funding committed | General funding remaining | Sports funding budget: 2006/7 | Sports Funding committed | Sports funding remaining |
|--|--------------------------------|---------------------------|---------------------------|-------------------------------|--------------------------|--------------------------|
| <b>Humberstone &amp; Hamilton and Thurncourt</b>                     | <b>£50,000</b>                 | <b>£37,972.59</b>         | <b>£12,027.41</b>         | <b>£10,000</b>                | <b>£3,278</b>            | <b>£6,722</b>            |
| <b>Spinney Hills and Stoneygate</b>                                  | <b>£50,000</b>                 | <b>£20,450</b>            | <b>£29,550</b>            | <b>£10,000</b>                | <b>£4,640</b>            | <b>£5,360</b>            |
| <b>Castle and Knighton</b>   | <b>£50,000</b>                 | <b>£5,460</b>             | <b>£44,540</b>            | <b>£10,000</b>                | <b>0</b>                 | <b>£10,000</b>           |
| <b>Aylestone, Eyres Monsell and Freeman</b>                          | <b>£50,000</b>                 | <b>£39,014</b>            | <b>£10,986</b>            | <b>£10,000</b>                | <b>£7,195.33</b>         | <b>£2,805</b>            |
| Aylestone Ward   | £16,666.66                     | £14,149.49                | £2,517.17                 | £3,333.33                     | £962                     | £2,371.33                |
| Eyres Monsell Ward   | £16,666.66                     | £13,750.50                | £2,916.16                 | £3,333.33                     | £3,333.33                | £0                       |
| Freemen Ward   | £16,666.66                     | £11,114                   | £5,552.67                 | £3,333.33                     | £2,900                   | £433.33                  |
| <b>Braunstone Park and Rowley Fields, Westcotes and Western Park</b> | <b>£50,000</b>                 | <b>£21,800</b>            | <b>£28,200</b>            | <b>£10,000</b>                | <b>£10,000</b>           | <b>£0</b>                |